

Board Report
Education
28-Oct-13
Submitted by: PASG

C-BAR Metric

S1.D1		Did the chapter offer at least 3 and hold at least 2 APICS body of knowledge-related educational offerings during the year?
S1.D2	Yes	Is the chapter only using instructors that are actively engaged in the Instructor Development Program for APICS programs?
S2.D1		How many months in advance the chapter published a master education plan listing classes and dates?
S2.D2	Yes	Does the chapter have a formal instructor compensation policy?
S2.D3	Yes	Did the chapter formally recognize at least one instructor during the past year?
S2.D5	0	Indicate the number of other APICS educational offerings other than CPIM, CSCP

Other Strategic Metrics

	THIS YEAR	GOAL	LAST YEAR
1 Total number of CEH Hours this program Year	732	3175	3080
CPIM CEH Hours (1 CEH per Hr in class)	732	2555	2480
CSCP CEH Hours (1 CEH per Hr in class)		620	600
OTHER CEH Hours (1 CEH per Hr in class)			
2 Number of Instructors on IDP Program	8	9	9
3 Number of Educational Offerings	13	12	12
4 Class Revenue	\$10,098	\$68,995	\$100,442
Class Expenses	\$9,559	\$54,450	\$62,300
	\$539	\$14,545	\$38,142
5 Committee Members	<div>Kimber Rueff</div> <div>Jane Bitner (special request)</div> <div></div> <div></div>		

Cat MPR: 7/31, 8/7, 7/14 & 8/21. 7 people, 4 hr classes
4 classes X 3 people; 3 classes X 4 people. **Tot 96 hrs.**
Draper DSP: 9/1&2. 30 people, 3 hr classes. **Tot 180 hrs**
Roche Basics: 9/4, 11 & 18. 9 Roche + 2 Pub. 8 hr
classes. **Tot 264 hrs.**
Roche MPR: 10/16 & 23. 9 Roche + 3 Pub. 8 hr
classes. **Tot 192 hrs.**
Lilly: No data.

Instructor: James Christine Mark
Natalie Tammy Jason
Kimber Peter

Other Activities to note

- *Just copied Rich's data for "Goal" and "Last Year" numbers; didn't dig to determine exact source. Goal likely based on "public" but actual includes private classes.
- *Need Tammy to confirm I'm picking up correct income and expenses from her report and noting here, please.
- *Public CPIM DSP Early Nov class will be cancelled - likely have 3 public sign-ups participate with Roche.
- *Roche CPIM DSP scheduled for mid-Nov - Qty 9 + 3 public.
- *Draper CPIM ECO scheduled for early Nov - Qty 30-35.
- *Public Instructor calendar updated given various Instructor changes.
- *Draper SMR Instructor identified - needs confirmed.
- *Working with E&H and Cummins for potential future training work. Have quoted E&H, not to that point yet with CMI.
- *Many Companies announcing and talking about down turns. Fear this could impact training budgets.
- *Kimber has developed refined Attendance tracking report. Need to review and deploy.